

2024-2025 SI Swimming Proposed Budget

Revenue	2024/25 Budget	
Membership	\$53,000.00	
National Travel		
Age Group Travel		
General Fund		\$53,000.00
Meet Splash Fees (Team Hosted)	\$92,000.00	
National Travel		\$25,000.00
Age Group Travel		\$15,000.00
General Fund		\$52,000.00
Meet Income (SI hosted)	\$196,000.00	
Age Group Travel (WAGs)		\$62,000.00
National Travel (SI Open)		\$30,000.00
Short Course JO's		\$26,000.00
Splash-n-Dash (general)		\$40,000.00
Long Course JO's		\$38,000.00
Miscellaneous	\$68,000.00	
National Travel		\$0.00
Age Group Travel		\$33,000.00
General Fund		\$5,000.00
...Official Fines		incl
...Official Gear		incl
Transfer from investment fund		\$30,000.00

National Travel Total	\$55,000.00
Age Group Travel Total	\$110,000.00
Championship Total	\$64,000.00
General Fund Total	\$180,000.00
Total Revenue	\$409,000.00

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Expenditures	2024/25 Budget	
National Travel Fund	\$98,500.00	
Winter Sectionals		\$1,000.00
Winter Nationals		\$0.00
Winter Juniors		\$14,000.00
July Sectionals		\$7,500.00
Olympic Trials / Nationals		\$12,000.00
Summer Juniors		\$18,500.00
Senior Zones		\$15,000.00
Futures		\$25,000.00
SI Open (Sr Classic)		\$0.00
Open Water		\$4,500.00
Miscellaneous		\$1,000.00
Age Group Travel Fund	\$121,700.00	
Zones Meet		\$74,000.00
All Star Meet		\$14,200.00
Winter Age Group (WAGs)		\$32,500.00
Miscellaneous		\$1,000.00
Championship Account	\$40,000.00	
Short Course JO's		\$14,000.00
Long Course JO's		\$26,000.00
General Fund	\$129,500.00	
Splash-n-Dash		\$24,500.00
Equipment Purchase		\$3,500.00
Equipment Replacement		\$1,500.00
Timing System		\$6,000.00
Supplies & Postage		\$500.00
Publications & Printing		\$1,500.00
Office (ie, All Sports)		\$28,000.00
Financial/Accounting Assist (ATA)		\$12,000.00
Officials & Meet Mgt		\$12,000.00
USA Swim Representation		\$13,000.00
Club/Athlete Incentive Program		\$15,000.00
Athlete Leadership/Banquet		\$1,000.00
DEI (incl Western Zone Fund)		\$5,000.00
Safesport		\$1,000.00
Miscellaneous		\$5,000.00
...Bank Fees		incl
...SafeSport		incl
...Gen Chair Discretionary		incl

National Travel Total	\$98,500.00
Age Group Travel Total	\$121,700.00
Championship Total	\$40,000.00
General Fund Total	\$129,500.00
Total Expenditures	\$389,700.00

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